



Did you know...

You can view PO Costing Details in Qlik?



The PO Costing Details allows users to view PO Cost Details at any aggregation...



- The app is refreshed daily at 6AM
- All measures shown in USD
- All Avg Rates shown as % of FOB



The Homepage provides a high-level overview of the main metrics in the application

Vendor & COO Detail includes visuals focused on vendor and COO detail

The Details screen includes PO and style level costing detail

Ad Hoc Reporting allows users to compile their own report with flexible dimensions and measures



The main KPIs include TTL Cost Amount, Cost % of ELC, and Cost Per Unit...

The **TTL Cost Amt** is the sum of all cost components – freight, duty, agent commission, etc.

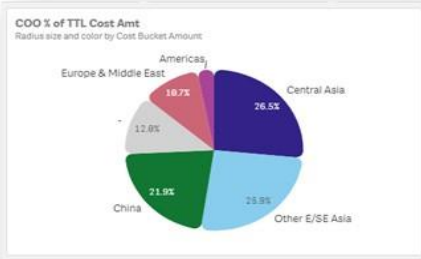
TTL Cost Amt
133M182M
TTL Cost Amt FY 2020

Cost % of ELC
31.82%30.97%
Cost % of ELC FY 2020

The **Cost % of ELC** is the TTL Cost Amt as a percentage of ELC.

Cost Per Unit
\$4.98\$4.93
Cost Per Unit FY 2020

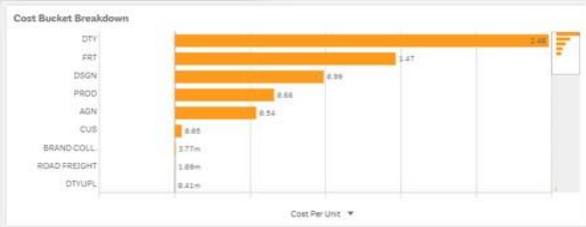
The **Cost Per Unit** measure is your TTL Cost Amt divided by the TTL QTY.



The applications includes multiple visuals which show the KPI through a specific perspective

This pie graph on the homepage shows us that China region accounted for 21.9% of the TTL Freight spent in FY21

Tip – if you want to see a specific Cost Bucket (i.e. freight) or other dimension, use the filters on the left side of the page



This bar chart on the homepage shows the Cost Bucket Breakdown for Cuddy, where you can see the Cost Per Unit for each bucket



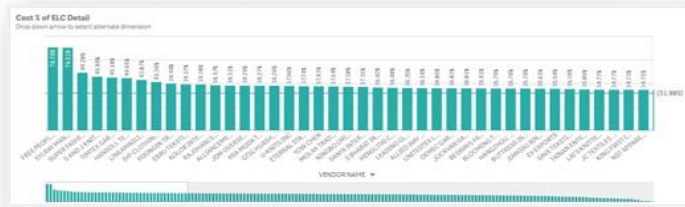
The Vendor & COO Details allows users to compare the KPIs across vendor/agent or COO...

Each visual includes alternate dimensions, so users can change the perspective of the chart using the down arrow next to the dimension

Cost Per Unit by Agent



Cost % of ELC by Vendor



Ad Hoc Reporting gives users the ability to create their own report with flexible aggregations...

By selecting Measures and Dimensions, the table and pivot table will populate. Below is an example of Avg Cost Amount and Cost Per Unit by Brand

Measure	Brand	Q1	Q2	Q3	Q4	Year Total	Avg Cost Amount	Cost Per Unit
Avg Cost Amount	Brand A	\$1.2M	\$1.5M	\$1.8M	\$2.1M	\$6.6M	\$1.65	\$1.65
	Brand B	\$0.8M	\$1.0M	\$1.2M	\$1.4M	\$4.4M	\$1.10	\$1.10
	Brand C	\$1.0M	\$1.2M	\$1.4M	\$1.6M	\$5.2M	\$1.30	\$1.30
	Brand D	\$0.9M	\$1.1M	\$1.3M	\$1.5M	\$4.8M	\$1.20	\$1.20
	Brand E	\$1.1M	\$1.3M	\$1.5M	\$1.7M	\$5.6M	\$1.40	\$1.40
	Brand F	\$0.7M	\$0.9M	\$1.1M	\$1.3M	\$4.0M	\$1.00	\$1.00
	Brand G	\$1.3M	\$1.6M	\$1.9M	\$2.2M	\$7.0M	\$1.75	\$1.75
	Brand H	\$0.6M	\$0.8M	\$1.0M	\$1.2M	\$3.6M	\$0.90	\$0.90
	Brand I	\$1.4M	\$1.7M	\$2.0M	\$2.3M	\$7.4M	\$1.85	\$1.85
	Brand J	\$0.5M	\$0.7M	\$0.9M	\$1.1M	\$3.2M	\$0.80	\$0.80
Cost Per Unit	Brand A	\$1.2M	\$1.5M	\$1.8M	\$2.1M	\$6.6M	1000	\$1.65
	Brand B	\$0.8M	\$1.0M	\$1.2M	\$1.4M	\$4.4M	4000	\$1.10
	Brand C	\$1.0M	\$1.2M	\$1.4M	\$1.6M	\$5.2M	4000	\$1.30
	Brand D	\$0.9M	\$1.1M	\$1.3M	\$1.5M	\$4.8M	4000	\$1.20
	Brand E	\$1.1M	\$1.3M	\$1.5M	\$1.7M	\$5.6M	4000	\$1.40
	Brand F	\$0.7M	\$0.9M	\$1.1M	\$1.3M	\$4.0M	4000	\$1.00
	Brand G	\$1.3M	\$1.6M	\$1.9M	\$2.2M	\$7.0M	4000	\$1.75
	Brand H	\$0.6M	\$0.8M	\$1.0M	\$1.2M	\$3.6M	4000	\$0.90
	Brand I	\$1.4M	\$1.7M	\$2.0M	\$2.3M	\$7.4M	4000	\$1.85
	Brand J	\$0.5M	\$0.7M	\$0.9M	\$1.1M	\$3.2M	4000	\$0.80